

LAMPIRAN

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Lampiran 1

Prime CUT Steakhouse

Ramalan Penjualan Makanan Harian (dalam Unit)

| No. | Nama Produk | Harga (Rp.) | Senin | Selasa | Rabu | Kamis | Jumat | Sabtu | Minggu |
|--------------|-------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 | American Steak | 99.000 | 2 | 0 | 2 | 1 | 3 | 5 | 4 |
| 2 | Japanese Teriyaki Steak | 99.000 | 1 | 1 | 0 | 1 | 2 | 4 | 3 |
| 3 | Japanese Hamburg Steak | 99.000 | 1 | 2 | 0 | 2 | 1 | 3 | 4 |
| 4 | French Steak | 99.000 | 2 | 0 | 2 | 1 | 0 | 3 | 3 |
| 5 | Argentinian Steak | 99.000 | 1 | 1 | 1 | 1 | 3 | 2 | 4 |
| 6 | English Steak | 99.000 | 1 | 2 | 1 | 2 | 3 | 4 | 4 |
| 7 | Fish & Chips | 62.000 | 0 | 2 | 2 | 3 | 4 | 6 | 5 |
| 8 | Lamb Chop | 69.000 | 0 | 0 | 1 | 1 | 2 | 4 | 3 |
| 9 | Boneless Crispy Chicken | 49.000 | 2 | 1 | 1 | 1 | 2 | 3 | 5 |
| 10 | Grilled Chicken Breast | 49.000 | 1 | 2 | 3 | 3 | 4 | 4 | 2 |
| 11 | Cheese Burger | 45.000 | 2 | 1 | 0 | 1 | 2 | 3 | 3 |
| 12 | Club Sandwich | 39.000 | 1 | 0 | 2 | 2 | 3 | 5 | 2 |
| 13 | Fettuccine Carbonara | 47.500 | 1 | 2 | 2 | 3 | 3 | 4 | 5 |
| 14 | Spaghetti Aglio E Olio | 37.500 | 2 | 1 | 2 | 4 | 2 | 5 | 4 |
| 15 | Lasagna Beef | 59.000 | 0 | 1 | 1 | 1 | 1 | 2 | 3 |
| 16 | Cheesy Fries | 25.000 | 2 | 2 | 1 | 2 | 3 | 6 | 6 |
| 17 | Onion Ring | 25.000 | 1 | 3 | 2 | 3 | 2 | 5 | 6 |
| 18 | Fried Calamary | 35.000 | 1 | 1 | 0 | 1 | 2 | 5 | 6 |
| 19 | BBQ Chicken Wing | 35.000 | 3 | 1 | 3 | 3 | 4 | 7 | 5 |
| 20 | Caesar Salad | 25.000 | 3 | 2 | 1 | 2 | 3 | 6 | 4 |
| TOTAL | | | 27 | 25 | 27 | 38 | 49 | 86 | 81 |

Lampiran 2

Prime CUT Steakhouse

Ramalan Penjualan Minuman Harian (dalam Unit)

| No. | Nama Produk | Harga (Rp.) | Senin | Selasa | Rabu | Kamis | Jumat | Sabtu | Minggu |
|--------------|----------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 | Regular Black Coffee | 20.000 | 2 | 1 | 2 | 2 | 4 | 7 | 6 |
| 2 | Caffe latte | 24.500 | 5 | 3 | 4 | 3 | 6 | 9 | 12 |
| 3 | Capuccino | 24.500 | 3 | 4 | 3 | 4 | 3 | 8 | 7 |
| 4 | Iced/Hot Chocolate | 29.000 | 1 | 3 | 1 | 2 | 4 | 5 | 2 |
| 5 | Iced/Hot Tea | 15.000 | 3 | 8 | 8 | 7 | 12 | 17 | 18 |
| 6 | Flavour Tea | 20.000 | 3 | 6 | 5 | 3 | 4 | 8 | 6 |
| 7 | Lemon Tea | 20.000 | 5 | 3 | 5 | 8 | 9 | 6 | 7 |
| 8 | Mineral Water | 10.000 | 6 | 8 | 6 | 9 | 11 | 14 | 10 |
| 9 | Soft Drinks | 15.000 | 0 | 0 | 2 | 0 | 3 | 4 | 6 |
| TOTAL | | | 28 | 36 | 36 | 38 | 56 | 78 | 74 |



Lampiran 3

Prime CUT Steakhouse

Ramalan Penjualan Makanan Bulanan (dalam Unit)

| No. | Nama Produk | Harga | Jan | Feb | Mar | Apr | Mei | Jun | Jul | Agt | Sep | Okt | Nov | Des |
|-----|-------------------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1 | American Steak | 99.000 | 82 | 84 | 88 | 92 | 83 | 75 | 82 | 86 | 91 | 95 | 100 | 99 |
| 2 | Japanese Teriyaki Steak | 99.000 | 58 | 59 | 62 | 65 | 59 | 53 | 58 | 61 | 64 | 67 | 70 | 70 |
| 3 | Japanese Hamburg Steak | 99.000 | 62 | 64 | 67 | 71 | 63 | 57 | 63 | 66 | 69 | 73 | 76 | 76 |
| 4 | French Steak | 99.000 | 53 | 54 | 57 | 60 | 54 | 48 | 53 | 56 | 59 | 62 | 65 | 62 |
| 5 | Argentinian Steak | 99.000 | 62 | 64 | 67 | 71 | 63 | 57 | 63 | 66 | 69 | 73 | 76 | 76 |
| 6 | English Steak | 99.000 | 82 | 84 | 88 | 92 | 83 | 75 | 82 | 86 | 91 | 95 | 100 | 105 |
| 7 | Fish & Chips | 62.000 | 106 | 108 | 114 | 119 | 107 | 97 | 106 | 112 | 117 | 123 | 129 | 129 |
| 8 | Lamb Chop | 69.000 | 53 | 54 | 57 | 60 | 54 | 48 | 53 | 56 | 59 | 62 | 65 | 65 |
| 9 | Boneless Crispy Chicken | 49.000 | 72 | 74 | 77 | 81 | 73 | 66 | 72 | 76 | 80 | 84 | 88 | 76 |
| 10 | Grilled Chicken Breast | 49.000 | 91 | 93 | 98 | 103 | 93 | 83 | 92 | 96 | 101 | 106 | 112 | 112 |
| 11 | Cheese Burger | 45.000 | 58 | 59 | 62 | 65 | 59 | 53 | 58 | 61 | 64 | 67 | 70 | 70 |
| 12 | Club Sandwich | 39.000 | 72 | 74 | 77 | 81 | 73 | 66 | 72 | 76 | 80 | 84 | 88 | 115 |
| 13 | Fettuccine Carbonara | 47.500 | 96 | 98 | 103 | 108 | 98 | 88 | 97 | 101 | 107 | 112 | 117 | 115 |
| 14 | Spaghetti Aglio E Olio | 37.500 | 96 | 98 | 103 | 108 | 98 | 88 | 97 | 101 | 107 | 112 | 117 | 117 |
| 15 | Lasagna Beef | 59.000 | 43 | 44 | 46 | 49 | 44 | 40 | 43 | 46 | 48 | 50 | 53 | 52 |
| 16 | Cheesy Fries | 25.000 | 106 | 108 | 114 | 119 | 107 | 97 | 106 | 112 | 117 | 123 | 129 | 129 |
| 17 | Onion Ring | 25.000 | 106 | 108 | 114 | 119 | 107 | 97 | 106 | 112 | 117 | 123 | 129 | 22 |
| 18 | Fried Calamary | 35.000 | 77 | 79 | 83 | 87 | 78 | 70 | 77 | 81 | 85 | 90 | 94 | 940 |
| 19 | BBQ Chicken Wings | 35.000 | 125 | 128 | 134 | 141 | 127 | 114 | 126 | 132 | 139 | 145 | 153 | 153 |
| 20 | Caesar Salad | 25.000 | 101 | 103 | 108 | 114 | 103 | 92 | 101 | 107 | 112 | 117 | 123 | 123 |
| | TOTAL | | 1601 | 1637 | 1720 | 1806 | 1626 | 1463 | 1603 | 1690 | 1774 | 1863 | 1956 | 1956 |

Lampiran 4

Prime CUT Steakhouse

Ramalan Penjualan Minuman Bulanan (dalam Rupiah)

| No. | Nama Produk | Harga | Jan | Feb | Mar | Apr | Mei | Jun | Jul | Agt | Sep | Okt | Nov | Des |
|-----|----------------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1 | Regular Black Coffee | 20.000 | 115 | 118 | 124 | 127 | 117 | 105 | 116 | 122 | 128 | 134 | 141 | 141 |
| 2 | Caffe latte | 24.500 | 202 | 207 | 217 | 222 | 205 | 185 | 203 | 213 | 224 | 235 | 247 | 247 |
| 3 | Cappuccino | 24.500 | 154 | 157 | 165 | 169 | 156 | 141 | 155 | 162 | 171 | 179 | 188 | 178 |
| 4 | Iced/Hot Chocolate | 29.000 | 86 | 89 | 93 | 95 | 88 | 79 | 87 | 91 | 96 | 101 | 106 | 106 |
| 5 | Iced/Hot Tea | 15.000 | 350 | 359 | 377 | 387 | 356 | 321 | 353 | 370 | 389 | 408 | 429 | 429 |
| 6 | Flavour Tea | 20.000 | 168 | 172 | 181 | 185 | 171 | 154 | 169 | 178 | 186 | 196 | 206 | 2026 |
| 7 | Lemon Tea | 20.000 | 206 | 212 | 222 | 228 | 210 | 189 | 208 | 218 | 229 | 241 | 253 | 253 |
| 8 | Mineral Water | 10.000 | 307 | 315 | 331 | 339 | 312 | 281 | 309 | 325 | 341 | 358 | 376 | 376 |
| 9 | Soft Drinks | 15.000 | 72 | 74 | 77 | 79 | 73 | 66 | 72 | 76 | 780 | 84 | 88 | 88 |
| | TOTAL | | 1661 | 1703 | 1787 | 1877 | 1689 | 1520 | 1672 | 1756 | 1844 | 1936 | 2033 | 2023 |



Lampiran 5

Prime CUT Steakhouse

Ramalan Penjualan Makanan Tahunan (dalam Unit)



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| Bulan | Tahun | | | | |
|-----------|-------|------|------|------|------|
| | 2017 | 2018 | 2019 | 2020 | 2021 |
| Januari | 1601 | 1681 | 1765 | 1853 | 1946 |
| Februari | 1637 | 1719 | 1805 | 1895 | 1990 |
| Maret | 1720 | 1806 | 1896 | 1991 | 2091 |
| April | 1806 | 1896 | 1991 | 2091 | 2195 |
| Mei | 1626 | 1707 | 1793 | 1882 | 1976 |
| Juni | 1463 | 1536 | 1613 | 1693 | 1778 |
| Juli | 1603 | 1683 | 1767 | 1863 | 1956 |
| Agustus | 1690 | 1775 | 1863 | 1956 | 2054 |
| September | 1774 | 1863 | 1956 | 2054 | 2156 |
| Oktober | 1863 | 1956 | 2054 | 2157 | 2264 |
| November | 1956 | 2054 | 2156 | 2264 | 2378 |
| Desember | 1956 | 2054 | 2156 | 2264 | 2378 |

Lampiran 6

Prime CUT Steakhouse

Ramalan Penjualan Minuman Tahunan (dalam Unit)

| Bulan | Tahun | | | | |
|-----------|-------|------|------|------|------|
| | 2017 | 2018 | 2019 | 2020 | 2021 |
| Januari | 1661 | 1831 | 1923 | 1923 | 2019 |
| Februari | 1702 | 1877 | 1971 | 1971 | 2069 |
| Maret | 1787 | 1971 | 2069 | 2069 | 2173 |
| April | 1877 | 2069 | 2173 | 2173 | 2281 |
| Mei | 1689 | 1862 | 1955 | 1955 | 2053 |
| Juni | 1520 | 1676 | 1760 | 1760 | 1848 |
| Juli | 1672 | 1844 | 1936 | 1936 | 2033 |
| Agustus | 1756 | 1936 | 2033 | 2033 | 2134 |
| September | 1844 | 2033 | 2134 | 2134 | 2241 |
| Oktober | 1936 | 2134 | 2241 | 2241 | 2353 |
| November | 2033 | 2241 | 2353 | 2353 | 2471 |
| Desember | 2023 | 2230 | 2341 | 2341 | 2459 |

Lampiran 7
Prime CUT Steakhouse
Ramalan Penjualan Makanan Bulanan (dalam Rupiah)

| No. | Nama Produk | Harga | Januari | Februari | Maret | April | Mei | Jun | Juli | Agustus | September | Oktober | November | Desember | GRAND TOTAL |
|--------------|-------------------------|--------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|----------------------|
| | | | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | |
| 1 | American Steak | 99,000 | 6,462,720 | 8,280,360 | 8,694,378 | 9,129,097 | 8,216,187 | 7,394,568 | 8,134,025 | 8,540,727 | 8,967,763 | 9,416,151 | 9,886,959 | 9,801,000 | 102,923,935 |
| 2 | Japanese Teriyaki Steak | 99,000 | 4,561,920 | 5,844,960 | 6,137,208 | 6,444,068 | 5,799,662 | 5,219,695 | 5,741,665 | 6,028,748 | 6,330,186 | 6,646,695 | 6,979,030 | 6,979,030 | 72,712,866 |
| 3 | Japanese Hamburg Steak | 99,000 | 4,942,080 | 6,332,040 | 6,646,642 | 6,981,074 | 6,282,967 | 5,654,670 | 6,220,137 | 6,531,144 | 6,857,701 | 7,200,586 | 7,560,615 | 7,560,615 | 78,772,272 |
| 4 | French Steak | 99,000 | 4,181,760 | 5,357,880 | 5,625,774 | 5,907,063 | 5,316,356 | 4,784,721 | 5,263,193 | 5,526,353 | 5,802,670 | 6,092,804 | 6,397,444 | 6,138,000 | 66,394,017 |
| 5 | Argentinian Steak | 99,000 | 4,942,080 | 6,332,040 | 6,648,642 | 6,981,074 | 6,282,967 | 5,654,670 | 6,220,137 | 6,531,144 | 6,857,701 | 7,200,586 | 7,560,615 | 7,560,615 | 78,772,272 |
| 6 | English Steak | 99,000 | 6,462,720 | 8,280,360 | 8,694,378 | 9,129,097 | 8,216,187 | 7,394,568 | 8,134,025 | 8,540,727 | 8,967,763 | 9,416,151 | 9,886,959 | 10,395,000 | 103,517,935 |
| 7 | Fish & Chips | 62,000 | 5,237,760 | 6,710,880 | 7,046,424 | 7,398,745 | 6,658,871 | 5,992,984 | 6,592,282 | 6,921,896 | 7,267,991 | 7,631,390 | 8,012,960 | 8,012,960 | 83,485,143 |
| 8 | Lamb Chop | 69,000 | 2,914,560 | 3,734,280 | 3,920,994 | 4,117,044 | 3,705,339 | 3,334,805 | 3,668,286 | 3,851,700 | 4,044,285 | 4,246,500 | 4,458,824 | 4,458,824 | 46,455,442 |
| 9 | Boneless Crispy Chicken | 49,000 | 2,822,400 | 3,616,200 | 3,797,010 | 3,986,861 | 3,588,174 | 3,229,357 | 3,552,293 | 3,729,907 | 3,916,403 | 4,112,223 | 4,317,834 | 3,724,000 | 44,392,662 |
| 10 | Grilled Chicken Breast | 49,000 | 3,575,040 | 4,580,520 | 4,809,546 | 5,050,023 | 4,545,021 | 4,090,519 | 4,499,571 | 4,724,549 | 4,960,777 | 5,208,816 | 5,469,256 | 5,469,256 | 56,982,894 |
| 11 | Cheese Burger w/ Fries | 45,000 | 2,073,600 | 2,656,800 | 2,789,640 | 2,929,122 | 2,636,210 | 2,372,589 | 2,609,848 | 2,740,340 | 2,877,357 | 3,021,225 | 3,172,286 | 3,172,286 | 33,051,303 |
| 12 | Club Sandwich | 39,000 | 2,246,400 | 2,878,200 | 3,022,110 | 3,173,216 | 2,855,894 | 2,570,305 | 2,827,335 | 2,968,702 | 3,117,137 | 3,272,994 | 3,436,643 | 2,847,000 | 35,215,935 |
| 13 | Pettucine Carbonara | 47,500 | 3,648,000 | 4,674,000 | 4,907,700 | 5,153,085 | 4,637,777 | 4,173,999 | 4,591,399 | 4,820,969 | 5,062,017 | 5,315,118 | 5,580,874 | 5,462,500 | 58,027,437 |
| 14 | Spaghetti Aglio Olio | 42,500 | 3,264,000 | 4,182,000 | 4,391,100 | 4,610,655 | 4,149,590 | 3,734,631 | 4,108,094 | 4,313,498 | 4,529,173 | 4,755,632 | 4,993,413 | 4,993,413 | 52,025,199 |
| 15 | Lasagna Beef | 59,000 | 2,039,040 | 2,612,520 | 2,743,146 | 2,880,303 | 2,592,273 | 2,333,046 | 2,566,350 | 2,694,668 | 2,829,401 | 2,970,871 | 3,119,415 | 3,068,000 | 32,449,033 |
| 16 | Cheesy Fries | 25,000 | 2,112,000 | 2,706,000 | 2,843,300 | 2,983,365 | 2,685,029 | 2,416,526 | 2,658,178 | 2,791,087 | 2,930,641 | 3,077,174 | 3,231,032 | 3,231,032 | 33,663,364 |
| 17 | Onion Ring | 40,000 | 2,112,000 | 2,706,000 | 2,843,300 | 2,983,365 | 2,685,029 | 2,416,526 | 2,658,178 | 2,791,087 | 2,930,641 | 3,077,174 | 3,231,032 | 3,000,000 | 33,432,332 |
| 18 | Fried Calamary | 35,000 | 2,457,600 | 3,148,800 | 3,306,240 | 3,471,552 | 3,124,397 | 2,811,957 | 3,093,153 | 3,247,810 | 3,410,201 | 3,580,711 | 3,759,747 | 3,759,747 | 39,171,914 |
| 19 | BBQ Chicken Wings | 35,000 | 3,494,400 | 4,477,200 | 4,701,060 | 4,936,113 | 4,442,502 | 3,998,252 | 4,398,077 | 4,617,981 | 4,848,880 | 5,091,324 | 5,345,890 | 5,345,890 | 55,697,566 |
| 20 | Cesar Salad | 25,000 | 2,016,000 | 2,583,000 | 2,712,150 | 2,847,358 | 2,562,982 | 2,306,684 | 2,537,352 | 2,664,220 | 2,797,431 | 2,937,302 | 3,084,167 | 3,084,167 | 32,133,211 |
| TOTAL | | | 71,566,080 | 91,694,040 | 96,278,742 | 101,092,679 | 90,983,411 | 81,885,070 | 90,073,577 | 94,577,256 | 99,306,119 | 104,271,425 | 109,484,996 | 108,063,337 | 1,139,276,731 |

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Lampiran 8
Prime CUT Steakhouse

Ramalan Penjualan Minuman Bulanan (dalam Rupiah)

| No. | Nama Produk | Harga | Januari | Februari | Maret | April | Mei | Juni | Juli | Agustus | September | Oktober | November | Desember | GRAND TOTAL |
|--------------|----------------------|--------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | | | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | Quantity | |
| 1 | Regular Black Coffee | 20,000 | 1,843,200 | 2,361,600 | 2,479,680 | 2,603,664 | 2,343,298 | 2,108,968 | 2,319,665 | 2,435,858 | 2,557,651 | 2,685,533 | 2,819,810 | 2,819,810 | 29,378,996 |
| 2 | Café latte | 24,500 | 3,951,360 | 5,062,680 | 5,315,814 | 5,581,605 | 5,023,444 | 4,521,100 | 4,973,210 | 5,221,870 | 5,482,964 | 5,757,112 | 6,044,968 | 6,044,968 | 62,981,094 |
| 3 | Capuccino | 24,500 | 3,010,560 | 3,857,280 | 4,050,144 | 4,252,651 | 3,827,386 | 3,444,647 | 3,789,112 | 3,978,568 | 4,177,496 | 4,386,371 | 4,605,690 | 4,361,000 | 47,740,906 |
| 4 | Hot/iced Chocolate | 29,000 | 2,004,480 | 2,588,240 | 2,696,652 | 2,831,485 | 2,548,336 | 2,293,503 | 2,522,853 | 2,648,995 | 2,781,445 | 2,920,517 | 3,066,543 | 3,066,543 | 31,949,593 |
| 5 | Hot/iced Tea | 15,000 | 4,204,800 | 5,387,400 | 5,656,770 | 5,999,609 | 5,345,648 | 4,811,083 | 5,292,191 | 5,556,801 | 5,894,641 | 6,126,373 | 6,432,691 | 6,432,691 | 67,020,697 |
| 6 | Flavour Tea | 20,000 | 2,688,000 | 3,444,000 | 3,616,200 | 3,797,010 | 3,417,309 | 3,075,578 | 3,383,136 | 3,552,293 | 3,729,907 | 3,916,403 | 4,112,223 | 4,112,223 | 42,844,281 |
| 7 | iced lemon Tea | 20,000 | 3,300,400 | 4,231,200 | 4,442,760 | 4,664,898 | 4,198,408 | 3,778,567 | 4,156,424 | 4,364,245 | 4,582,458 | 4,811,580 | 5,052,159 | 5,052,159 | 52,637,260 |
| 8 | Mineral Water | 10,000 | 2,457,600 | 3,148,800 | 3,306,240 | 3,471,552 | 3,124,397 | 2,811,957 | 3,093,153 | 3,247,810 | 3,410,201 | 3,580,711 | 3,759,747 | 3,759,747 | 39,171,914 |
| 9 | Soft Drinks | 15,000 | 864,000 | 1,107,000 | 1,162,350 | 1,220,468 | 1,098,421 | 988,579 | 1,087,437 | 1,144,808 | 1,198,899 | 1,258,844 | 1,321,786 | 1,321,786 | 13,771,376 |
| TOTAL | | | 24,326,400 | 31,188,200 | 32,726,610 | 34,362,941 | 30,976,646 | 27,833,982 | 30,617,380 | 32,148,249 | 33,755,661 | 35,443,445 | 37,215,617 | 36,970,927 | 387,496,058 |

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Lampiran 9

Prime CUT Steakhouse

Ramalan Penjualan Makanan & Minuman Tahun 2017-2021 (dalam Rupiah)

| Bulan | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Jan | 95,892,480 | 125,858,880 | 132,151,824 | 138,759,415 | 145,697,386 |
| Feb | 122,862,240 | 129,005,352 | 135,455,620 | 142,228,401 | 149,339,821 |
| Mar | 129,005,352 | 135,455,620 | 142,228,401 | 149,339,821 | 156,806,812 |
| Apr | 135,455,620 | 142,228,401 | 149,339,821 | 134,405,839 | 141,126,130 |
| Mei | 121,910,058 | 128,005,561 | 134,405,839 | 120,965,255 | 127,013,517 |
| Jun | 109,719,052 | 115,205,004 | 120,965,255 | 145,158,306 | 152,416,221 |
| Jul | 120,690,957 | 138,246,005 | 145,158,306 | 152,416,221 | 160,037,032 |
| Aug | 126,725,505 | 133,061,780 | 139,714,869 | 146,700,613 | 154,035,643 |
| Sept | 133,061,780 | 139,714,869 | 146,700,613 | 154,035,643 | 161,737,425 |
| Okt | 139,714,869 | 146,700,613 | 154,035,643 | 161,737,425 | 169,824,297 |
| Nov | 146,700,613 | 154,035,643 | 161,737,425 | 169,824,297 | 178,315,512 |
| Des | 145,034,264 | 152,285,977 | 159,900,276 | 167,895,290 | 176,290,054 |
| TOTAL | 1,526,772,789 | 1,639,803,705 | 1,721,793,890 | 1,783,466,524 | 1,872,639,850 |

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b. Untuk keperluan lain.

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Lampiran 10

Prime CUT Steakhouse

Daftar Harga Kebutuhan Bahan Baku 1

| Jenis Bahan Baku | Satuan | Harga Satuan | Jumlah | Total Harga |
|-------------------------|------------|--------------|--------|-------------|
| Daging sapi tenderloin | kg | 110,000 | 85 | 9,350,000 |
| Fillet dada ayam | kg | 50,000 | 20 | 1,000,000 |
| Fillet paha ayam | kg | 50,000 | 35 | 1,750,000 |
| Iga Kambing | kg | 65,000 | 10 | 650,000 |
| Dory fillet | kg | 60,000 | 18 | 1,080,000 |
| Smoked Ham | kg | 75,000 | 15 | 1,125,000 |
| Beef bacon | kg | 78,500 | 10 | 785,000 |
| Calamary fillet | kg | 70,000 | 15 | 1,050,000 |
| Chicken wings | kg | 32,500 | 20 | 650,000 |
| Keju Cheddar | pak/2kg | 120,000 | 4 | 480,000 |
| Keju Parmesan | pak | 40,000 | 15 | 600,000 |
| Keju Mozzarella | pak | 43,000 | 20 | 860,000 |
| Telur ayam | kg | 24,000 | 20 | 480,000 |
| Kentang | kg | 15,000 | 20 | 300,000 |
| Baby potato | kg | 25,000 | 15 | 337,500 |
| Shoestring fries | pak | 22,000 | 20 | 440,000 |
| Beras jepang | kg | 60,000 | 4 | 240,000 |
| Selada | kg | 17,500 | 20 | 350,000 |
| Jagung | kg | 11,000 | 10 | 110,000 |
| Daun mint | kg | 17,500 | 5 | 87,500 |
| Kol | Kg | 8,500 | 10 | 85,000 |
| Tomat | kg | 10,000 | 20 | 200,000 |
| Buncis | Kg | 15,000 | 10 | 150,000 |
| Zucchini | kg | 15,000 | 15 | 225,000 |
| Timun | kg | 10,000 | 15 | 150,000 |
| Bawang merah | kg | 30,000 | 15 | 450,000 |
| Bawang putih | kg | 30,000 | 15 | 450,000 |
| Bawang bombay | kg | 22,000 | 20 | 440,000 |
| Daun parsley | kg | 70,000 | 2 | 140,000 |
| Daun oregano | kg | 60,000 | 2 | 120,000 |
| Daun Basil | kg | 70,000 | 2 | 140,000 |
| Lada putih | kg | 70,000 | 1 | 70,000 |
| Lada hitam | kg | 80,000 | 8 | 640,000 |
| Daun bayam | kg | 10,000 | 15 | 150,000 |
| Slada merah | kg | 18,000 | 18 | 324,000 |
| Daun Arugula | kg | 28,000 | 10 | 280,000 |
| Daun thyme | kg | 40,000 | 5 | 200,000 |
| Blue Band | Kaleng/2kg | 65,000 | 5 | 325,000 |
| Butter | Pak | 32,000 | 30 | 960,000 |
| Olive oil | Botol | 100,000 | 4 | 400,000 |
| Minyak goreng | Botol | 20,000 | 30 | 600,000 |
| Lemon | kg | 28,000 | 20 | 560,000 |
| Green & Pink peppercorn | kg | 105,000 | 2 | 210,000 |
| Cabe | kg | 25,000 | 5 | 125,000 |
| Cherry Tomato | kg | 20,000 | 15 | 300,000 |
| Paprika | kg | 22,500 | 10 | 225,000 |

1. Dilarang penulisan kritik dan tinjauan suatu masalah.
 - a. Pengutipan hanya untuk kepentingan pendidikan, penelitian, penyusunan karya ilmiah, penyusunan laporan, penulisan kritik dan tinjauan suatu masalah.
 - b. Pengutipan tidak merugikan kepentingan yang wajar IBKKG.
2. Dilarang mengemukakan dan memperbanyak sebagian atau seluruh karya tulis ini dalam bentuk apapun tanpa izin IBKKG.

Lampiran 11

Prime CUT Steakhouse

Daftar Kebutuhan Bahan Baku 2

| Jenis Bahan baku | Satuan | Harga Satuan | Jumlah | Total Harga |
|-------------------------------|--------|--------------|--------|-------------------|
| Tepung | kg | 7,000 | 20 | 140,000 |
| Roti burger | pak | 12,000 | 10 | 120,000 |
| Roti tawar (sari roti) | pak | 11,500 | 10 | 115,000 |
| Madu | Botol | 110,000 | 2 | 220,000 |
| Gula pasir | kg | 14,000 | 10 | 140,000 |
| Gula merah | kg | 18,000 | 4 | 72,000 |
| Jamur kancing | kg | 28,000 | 10 | 280,000 |
| Krim susu full cream | Karton | 140,000 | 5 | 600,000 |
| Kaldt sapi | Pak | 5,000 | 40 | 200,000 |
| Saus tomat | Botol | 22,000 | 30 | 660,000 |
| Saus sambal | Botol | 22,000 | 30 | 660,000 |
| Spaghetti | pak | 25,000 | 20 | 500,000 |
| Fettuccine | pak | 25,000 | 20 | 500,000 |
| Lasagna sheet | pak | 20,000 | 20 | 400,000 |
| Mayonese | Botol | 18,000 | 20 | 360,000 |
| Daun the | pak | 2,500 | 20 | 50,000 |
| Biji kopi | kg | 38,500 | 15 | 577,500 |
| Bubuk coklat | kg | 45,000 | 10 | 450,000 |
| Buah Lychee | kg | 25,000 | 5 | 125,000 |
| Buah Peach | kg | 27,000 | 5 | 135,000 |
| Ekstrak lemon tea | pak | 25,000 | 7 | 175,000 |
| Tea Bag | pak | 27,000 | 15 | 405,000 |
| Soda kaleng | karton | 50,000 | 4 | 200,000 |
| Air mineral botolan 330ml | karton | 33,000 | 20 | 660,000 |
| Air mineral galon | Galon | 15,000 | 25 | 375,000 |
| TOTAL HARGA BAHAN BAKU | | | | 37,763,500 |

1. Diteliti dan ditinjau kembali oleh dosen pembimbing dan penulisan kritik dan tinjauan suatu masalah.

2. Dilarang mengemukakan dan memperbanyak sebagian atau seluruh karya tulis ini dalam bentuk apapun tanpa izin IBIKKG.



Lampiran 12

Prime CUT Steakhouse

Poyeksi Harga Pokok Penjualan

| Bulan | HPP | Pers. Awal | Pembelian | Pers. Akhir |
|--------------|--------------------|------------|--------------------|-------------|
| Januari | 37,763,500 | 41,539,850 | - | 3,776,350 |
| Februari | 38,707,588 | 3,776,350 | 37,763,500 | 2,832,263 |
| Maret | 40,642,967 | 2,832,263 | 41,539,850 | 3,729,146 |
| April | 42,675,115 | 3,729,146 | 41,539,850 | 2,593,880 |
| Mei | 38,407,604 | 2,593,880 | 37,763,500 | 1,949,777 |
| Juni | 34,566,843 | 1,949,777 | 37,763,500 | 5,146,433 |
| Juli | 38,023,528 | 5,146,433 | 37,763,500 | 4,886,406 |
| Agustus | 39,924,704 | 4,886,406 | 41,539,850 | 6,501,552 |
| September | 41,920,939 | 6,501,552 | 41,539,850 | 6,120,462 |
| Oktober | 44,016,986 | 6,120,462 | 43,428,025 | 5,531,501 |
| November | 46,217,836 | 5,531,501 | 43,428,025 | 2,741,691 |
| Desember | 43,906,944 | 2,741,691 | 43,428,025 | 2,262,772 |
| TOTAL | 486.774.553 | | 447.497.475 | |

Lampiran 13

Prime CUT Steakhouse

Proyeksi Kebutuhan Bahan Baku

| Bulan | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Januari | 37,763,500 | 39,651,675 | 41,634,259 | 43,715,972 | 45,901,770 |
| Februari | 38,707,588 | 40,642,967 | 42,675,115 | 44,808,871 | 47,049,315 |
| Maret | 40,642,967 | 42,675,115 | 44,808,871 | 47,049,315 | 49,401,780 |
| April | 42,675,115 | 44,808,871 | 47,049,315 | 49,401,780 | 51,871,869 |
| Mei | 38,407,604 | 40,327,984 | 42,344,383 | 39,521,424 | 41,497,495 |
| Juni | 34,566,843 | 32,262,387 | 33,875,506 | 43,175,972 | 45,901,770 |
| Juli | 38,023,528 | 39,651,675 | 41,634,259 | 43,715,972 | 45,901,770 |
| Agustus | 39,924,704 | 41,920,939 | 44,016,986 | 46,217,836 | 48,528,727 |
| September | 41,920,939 | 44,016,986 | 46,217,836 | 48,528,727 | 50,955,164 |
| Oktober | 44,016,986 | 46,217,836 | 48,528,727 | 50,955,164 | 53,502,922 |
| November | 46,217,836 | 48,528,727 | 50,955,164 | 53,502,922 | 56,178,068 |
| Desember | 43,906,944 | 53,381,600 | 56,050,680 | 58,853,214 | 61,795,875 |
| TOTAL | 486,774,553 | 514,086,762 | 539,791,100 | 569,447,168 | 598,486,525 |

Lampiran 14

Prime CUT Steakhouse

Pertumbuhan Steakhouse di Kelapa Gading

| Tahun | Jumlah Restoran Steak | |
|-------|-----------------------|--|
| 2012 | 7 | 1. Abuba 2. Gandy Steak 3. Fiesta Steak 4. Sizzler 5. Bobby's Steak 6. Bouleverd Steak 7. Java Steak |
| 2013 | 8 | 1. Abuba 2. Gandy Steak 3. Fiesta Steak 4. Sizzler 5. Bobby's Steak 6. Bouleverd Steak 7. Java Steak 8. Street Steak |
| 2014 | 10 | 1. Abuba, 2. Gandy Steak 3. Fiesta Steak 4. Sizzler 5. Bobby's Steak 6. Bouleverd Steak 7. Java Steak 8. Street Steak 9. Holy Cow 10. Tamani |
| 2015 | 13 | 1. Abuba 2. Gandy Steak 3. Fiesta Steak 4. Sizzler 5. Bobby's Steak 6. Bouleverd Steak 7. Jojo Steak 8. Street Steak 9. Holy Cow 10. Tamani 11. Carnivore 12. Glosis 13. Ribs & Beer |
| 2016 | 16 | 1. Abuba 2. Gandy Steak 3. Fiesta Steak 4. Sizzler 5. D'Steak 6. Bouleverd Steak 7. Street Steak 8. Street Steak 9. Holy Cow 10. Carnivore 11. Glosis 12. Ribs & Beer 13. Joni Steak 14. Mo-town 15. Yonek Kitchen & Bar 16. Expatriate |



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Demikian agar yang berkepentingan maklum.

Jakarta, 24 Agustus 2016

Yang membuat pernyataan,


Joshua Andikha

(Nama Lengkap)

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